

Executive Board Infrastructure
This Quarter: Q4_1819

Financial Progress								
LGF Award	2015-16	2016-17	17-18	18-19	19-20	20-21	21-25	Total
		£43,847,944	£75,122,442	£86,850,906	£42,471,649	£29,867,716	£43,238,940	

LGF	This Quarter	Previous Years	Financial Year					Total
			16-17	17-18	18-19	19-20	20-21	
Actual								
Forecast for year								

Infrastructure								
Actual	This Quarter	Previous Years	Financial Year					Total
			16-17	17-18	18-19	19-20	20-21	
Actual		208213404						29353416
Forecast for year					£ 27,062,873			

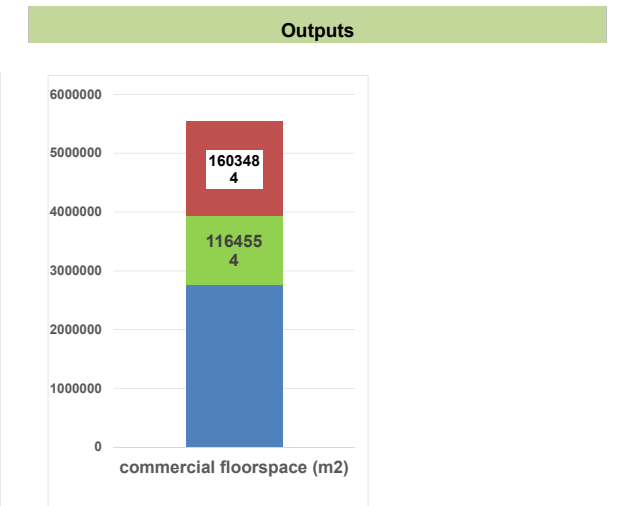
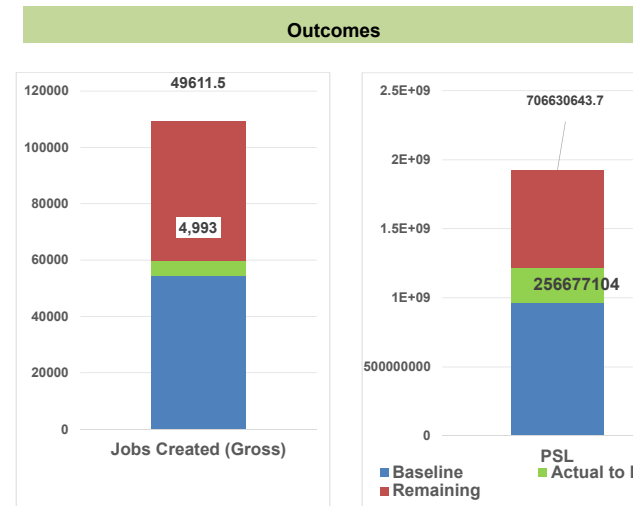
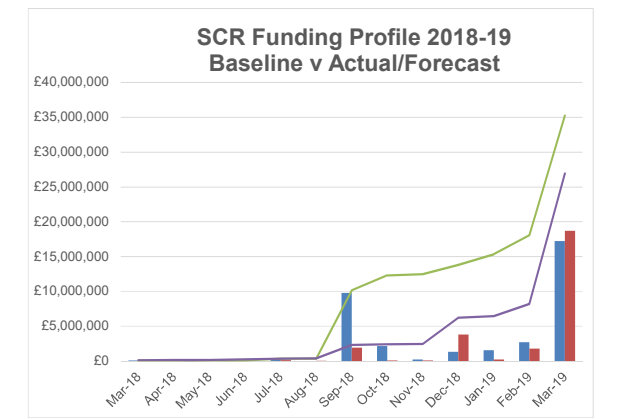
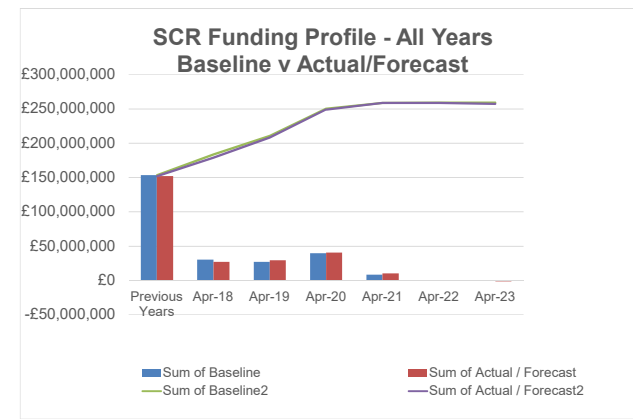
Deliverables Progress								
	This Quarter	15-17	Financial Year					Total
			17-18	18-19	19-20	20-21	21-25	
Housing								
Houses Completed	887	0	60	950	0	0	-	1,010
Forecast for year	370	-	60	370	2,459	3,559	585	7,033
Progress towards forecast	240%	-	100%	257%	0%	0%	-	14%

Jobs								
	This Quarter	15-17	Financial Year					Total
			17-18	18-19	19-20	20-21	21-25	
Jobs Created	1,558	1,734	2,894	4,465	0	0	-	9,092
Apprenticeships Created*	0	0	20	0	0	0	-	20
Jobs including Apprenticeships	1,558	1,734	2,914	4,465	0	0	-	9,112
Forecast for year	4,400	1,734	2,914	4,400	5,609	6,034	40,095	60,785
Progress towards forecast	35%	-	100%	101%	0%	0%	0%	15%

* Apprenticeships included within jobs totals prior to 2017

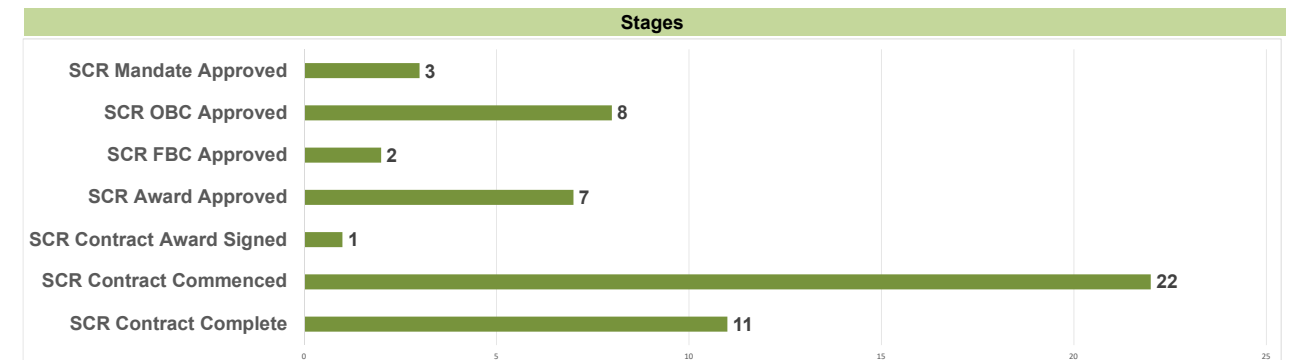
Project RAG Ratings					
Project Name	Previous Quarter Q3_1819	This Quarter Q4_1819	Project Name	Previous Quarter Q3_1819	This Quarter Q4_1819
M1 J36 to Dearne Valley	AR	A	Forge Island	AG	AG
Sheffield City Centre - Infrastructure	A	AG	AMRC Lightweighting Centre - Phase 1	AG	AG
Chesterfield Waterside	AR	AR	SCR Property Fund	AG	AG
Harworth Bircotes	A	A	SCR Housing Intervention Fund	AG	AG
Skills Capital - Competitive fund	AG	AG	Purchase of Advanced Manufacturing Park (AMP) Te...	AG	AG
Worksop and Vesuvius Works	AG	AG	Market Harborough Line Improvements	AG	AG
Sustainable transport exemplar	AG	AG	SCR Housing Intervention Fund - Phase 2	A	AR
Extending SCR RGF - Unlocking	AG	AG	National Centre of Excellence for Food Engineering (N...	AG	AG
Skills capital - British Glass Acade...	N/A	N/A	Harrison Drive, Langold	AG	AG
SCR Growth Hub	AG	AG	Century BIC - Phase II	A	A
Doncaster Urban Centre	AR	A	Bassingthorpe Farm Mitigation Measures	AG	AG
Superfast Broadband	AG	AG	Yorkshire Wildlife Park	N/A	AG
Markham Vale	G	G	Gullivers Infrastructure	N/A	AG
Olympic Legacy Park	AG	AG	Parkwood Ski Village	N/A	AG
BRT North	AG	AG	Glass Works	N/A	AG
Urban Development Fund	AG	AG	DSA Capacity Expansion (Loan)	N/A	AG
Upper Don Valley	AR	AR	-	-	-
DN7 (Hatfield Link)	R	AR	-	-	-
FARRS 2	A	A	-	-	-
Peak Resort	AG	AG	-	-	-
Chesterfield Northern Gateway	A	A	-	-	-
Supertram Renewals	G	G	-	-	-
Modelling and Strategic Testing	A	A	-	-	-
EZ	G	G	-	-	-
Westmoor Link	R	R	-	-	-
M1J37 Claycliffe Link	AR	AR	-	-	-
Bassetlaw Employment Sites - Re...	AG	AG	-	-	-
Better Barnsley Town Centre Ret...	G	G	-	-	-
M1 Junction 36 Strategic Site Acc...	AG	AG	-	-	-
A618 Growth Corridor	AG	AG	-	-	-

Performance	Comments
AG	



Controls				
Project overall status				
0	0	0	0	0
Risk overall status				
0	0	0	0	0
Issue overall status				
0	0	0	0	0
Change requests overall status				
0	0	0	0	0

Change requests	
Pending	0
Approved	0
Rejected	0
Total	0



SAMPLE

Infrastructure Dashboard